

Education Committee

Workforce Financial Aid for the FY2020-2021 School Year

May 2020

In recent years, the Education Committee has made available up to \$3 million for Workforce Financial Aid proposals that would provide last-dollar tuition assistance for tobacco region residents at community colleges and higher education centers during an annual school year. In June 2019, the Committee recommended and the Commission approved more than \$2.9 million for 11 requests from community colleges serving Tobacco Region residents for financial aid in the current 2019-20 school year, with a maximum request of \$315,000. For this current funding round to serve students in the 2020-2021 school year, Staff instructed those recipients that the new requests summarized on the following pages should not exceed their current year award, again with a maximum request of \$315,000. As of the April due date, eleven proposals were submitted for 2020-21, seeking \$2,901,000.

Applicants were instructed to align requests as closely as possible with the Committee's funding priorities described below. As in previous years, TRRC funds are to be last-dollar after all other funding sources have been exhausted, and per the Code revisions adopted in 2015 regarding the Commission, must be matched at least dollar-for-dollar.

1. All certifications that can be completed in six months or fewer*;
2. STEM-H and Advanced Manufacturing applicants who can attain their degree/certificate within one year*;
3. All other STEM-H and Advanced Manufacturing applicants who are working toward a degree or certificate;
4. All other community college students who might obtain their degree/certificate within one year;
5. All other full-time, program-placed students.

* For students receiving state FastForward Workforce Credential Grant (WCG) funding for non-credit training, the Commission will support one-sixth of the cost of the training program and certification, (half of the one-third share the student is responsible for) with the remainder to be covered by the state's WCG funds, and potentially state FANTIC funds or other sources including private foundations and/or the student.

** TRRC WFA is not to be used before the VCCS "Get A Skill, Get a Job, Give Back" (G3) funds have been used for students with households incomes that qualify for G3.

Staff Comments: This current Workforce Financial Aid cycle again shows clear measurable progress by applicants on adjusting the focus of TRRC funds on the Education Committee's ranked priorities adopted three years ago. All requests generally comply with the Committee's long-standing objectives of providing last-dollar assistance to students working to obtain a nationally-recognized workforce or academic credential. The requests anticipate serving a total of 2,177 students and resulting in 1,276 of those students obtaining a credential in 2020-21. The proposals also estimate matching funds of more than \$5.3 million for students receiving TRRC support in these priority categories.

Staff recommends approval of these requests as submitted for last-dollar Workforce Financial Aid for Tobacco Region residents in the 2020-21 school year, contingent on at least dollar-for-dollar matching funds.

2020-21 Workforce Financial Aid

Applications Received April 2, 2020

| Req # | Organization | Project Title | Request Amount |
|--------------|---|---|-----------------------|
| 3628 | Central Virginia Community College Educational Foundation | Tobacco Region Financial Aid for CVCC Workforce Preparedness Education | \$315,000 |
| 3637 | Danville Community College Educational Foundation, Inc. | Danville Community College Educational Foundation Workforce Financial Aid 2020-2021 | \$315,000 |
| 3634 | John Tyler Community College Foundation | 2020-21 Tobacco Region Scholarship Program at John Tyler Community College | \$126,000 |
| 3644 | Mountain Empire Community College | MECC WORKS Scholarship Program | \$315,000 |
| 3626 | New River Community College Educational Foundation | Floyd County - Access to Community College Education (ACCE) | \$100,000 |
| 3625 | Patrick Henry Community College Foundation | PHCC Workforce Financial Aid 2020-2021 | \$315,000 |
| 3630 | Southside Virginia Community College Foundation | Investing in Southside Students | \$315,000 |
| 3624 | Southwest Virginia Community College | 2020-21 SWCC WFA Tobacco Scholarship Program | \$315,000 |
| 3645 | Virginia Highlands Community College Educational Foundation | Virginia Highlands Community College Workforce Financial Aid FY21 | \$315,000 |
| 3627 | Virginia Western Community College Educational Foundation | Workforce Financial Aid and Community College Access for Franklin County | \$155,000 |
| 3638 | Wytheville Community College | Wytheville Community College Forging Futures Scholarship Program | \$315,000 |
| | | Total (11 applications) | \$2,901,000 |

Central Virginia Community College Educational Foundation, Inc.
Tobacco Region Financial Aid for CVCC Workforce Preparedness Education (#3628)
\$315,000 Requested

Executive Summary Provided by Applicant: The designated service area for CVCC includes Tobacco Commission counties Campbell, Bedford and Appomattox. The combined population of these counties ranks CVCC 2nd among all community colleges insofar as the number of Tobacco Region citizens served. The generous financial aid grants awarded by the Commission to CVCC Educational Foundation during the last several years have made it possible for hundreds of students to get the education and training they needed for achievement of career success versus a life of struggling under-employment. For the school year beginning in August 2020, we will began accepting scholarship applications March 1st and will begin making awards in late May. If awarded a new \$315,000 grant for the 2020-2021 year, CVCC will change the sub-programs under its Tobacco Region Scholarship plan so that the majority of the funds are used for WCG and STEM-H focused students with 1-year or less remaining

| Anticipated Results | | | | | | | |
|--------------------------------------|---------------------|-------------------|---|------------|-----------|-----------|------------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid | \$60,000.00 | 150 | 0 | 150 | 0 | 0 | 150 |
| STEM-H Final Year Scholarships | \$40,000.00 | 33 | 2 | 5 | 15 | 6 | 28 |
| Occupational Final Year Scholarships | \$40,000.00 | 16 | 2 | 2 | 9 | 0 | 13 |
| STEM-H Scholarships | \$95,000.00 | 33 | 0 | 2 | 5 | 4 | 11 |
| Tobacco Regional Merit Scholarships | \$80,000.00 | 16 | 0 | 0 | 1 | 7 | 8 |
| Total | \$315,000.00 | 248 | 4 | 159 | 30 | 17 | 210 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$0.00 |
| Local | \$75,000.00 |
| Federal | \$5,000.00 |
| Private | \$329,643.00 |
| In-Kind | \$10,000.00 |
| Total | \$419,643.00 |

Danville Community College Educational Foundation, Inc.
DCC Educational Foundation Workforce Financial Aid 2020-2021 (#3637)
\$315,000 Requested

Executive Summary Provided by Applicant: Danville Community College (DCC) is requesting \$315,000 in funding to support the training and education of the region's workforce. More than 4,500 students attend DCC each semester. DCC's service region includes the City of Danville and Halifax and Pittsylvania counties. DCC is committed to short-term training (i.e. certifications - 6 months or less; certificate/degree programs - 12 months or less); STEM-H, Advanced Manufacturing or other full-time programs.1. Workforce Financial Aid: \$65,000. These awards will cover students in Workforce Financial Aid Priority 1 (6 months or less career

studies certificates or certifications).2. Workforce Financial Aid: \$250,000. These awards will cover students in Workforce Financial Aid Priorities 2-5 (i.e. 12 month degree/certificate in targeted programs; STEM-H/Advanced Manufacturing degree/certificate applicants; other applicants working toward 12 month degree/certificate; all other full-time program placed students).

| Anticipated Results | | | | | | | |
|---|---------------------|-------------------|---|-----------|----------|-----------|------------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid – Six months or less for certifications | \$ 65,000 | 65 | 0 | 65 | 0 | 0 | 65 |
| STEM-H & Advanced Manu Scholarships – Final Year. Completing within One Year. | \$ 125,000 | 46 | 20 | 2 | 5 | 19 | 46 |
| STEM-H & Advanced Manu Scholarships – Others. Completing within Two Years. | \$ 125,000 | 91 | 0 | 0 | 0 | 0 | 0 |
| | \$0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| | \$0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 202 | 20 | 67 | 5 | 19 | 111 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$34,528.00 |
| Local | \$0.00 |
| Federal | \$32,810.00 |
| Private | \$310,059.00 |
| In-Kind | \$0.00 |
| Total | \$377,397.00 |

John Tyler Community College Foundation

2020-21 Tobacco Region Scholarship Program at John Tyler Community College (#3634)
\$126,000 Requested

Executive Summary Provided by Applicant: Science, technology, engineering, mathematics, and healthcare (STEM-H) skills are vital to innovation and economic growth. In John Tyler Community College’s service region, the fastest growing occupations are those in advanced manufacturing, information technology, healthcare, and other STEM-H fields. Regional business and industry need for skilled talent is outpacing the number of individuals pursuing STEM-H education and training. Tyler delivers quality educational and training opportunities that prepare individuals for these in-demand careers. The College also offers resources that help students access its programs and earn credentials employers require. John Tyler Community College Foundation respectfully requests a \$126,000 grant from the Virginia Tobacco Region Revitalization Commission (TRRC) to support the 2020-21 Tobacco Region Scholarship Program. This investment will remove financial barriers to a Tyler education for Amelia, Dinwiddie, and Sussex County students pursuing advanced manufacturing and STEM-H credentials, resulting in a pipeline of career-ready graduates and a stronger regional workforce.

| Anticipated Results | | | | | | | |
|---|---------------------|-------------------|---|-----------|----------|----------|-----------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Advanced Manufacturing (concurrent) Completing in Once Year | \$33,169.10 | 18 | 0 | 16 | 0 | 0 | 16 |
| Advanced Manufacturing (concurrent) Completing in Two Years | \$44,040.50 | 22 | | | | | 22 |
| STEM-H (One Year Programs) | \$9,148.20 | 3 | 0 | 2 | 0 | 0 | 2 |
| STEM-H (More than One Year Programs) Working to Complete | \$39,642.20 | 13 | 0 | 0 | 0 | 0 | 0 |
| Total | \$126,000.00 | 56 | 0 | 18 | 0 | 0 | 18 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$46,619.00 |
| Local | \$0.00 |
| Federal | \$182,840.00 |
| Private | \$29,270.00 |
| In-Kind | \$0.00 |
| Total | \$258,729.00 |

Mountain Empire Community College
MECC WORKS Scholarship Program (#3644)
\$315,000 Requested

Executive Summary Provided by Applicant: The Mountain Empire Community College (MECC) Foundation requests \$315,000 in scholarship aid to assist students enrolled in programs aligned with the Tobacco Region Revitalization Commission’s Workforce Financial Aid priorities. The 2020-21 MECC WORKS (Workforce Opportunities Through Resources and Knowledge) Program is a tuition scholarship that will assist the following student populations: 1. Students enrolled in certification programs that can be completed in six months or fewer (\$110,000) 2. Identified target program students who will obtain their degree/certificate within one (1) year (\$40,000) 3. STEM-H and Advanced Manufacturing applicants who are enrolled in a degree or certificate program (\$115,000) 4. All other MECC students who might obtain their degree/certificate within one year (\$5,000) 5. All other full-time, program placed students (\$45,000)

| Anticipated Results | | | | | | | |
|--|-------------------|-------------------|---|-------|-------|-------|-------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid – Six months or less | \$110,000.00 | 50 | 0 | 50 | 0 | 0 | 50 |
| STEM-H & Advanced Manufacturing Scholarships – Final Year. Completing within | \$40,000.00 | 25 | 0 | 10 | 15 | 0 | 25 |

| | | | | | | | |
|--|---------------------|------------|----------|-----------|-----------|----------|-----------|
| One Year | | | | | | | |
| STEM-H & Advanced Manufacturing Scholarships – Completing within Two Years | \$115,000.00 | 80 | 0 | 0 | 0 | 0 | 0 |
| All others obtaining degree/certificate within One Year | \$5,000.00 | 5 | 0 | 1 | 4 | 0 | 5 |
| All others obtaining degree/certificate within Two Years | \$45,000.00 | 30 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 190 | 0 | 61 | 19 | 0 | 80 |

| Matching Funds | |
|----------------|-----------------------|
| Source | Amount |
| State | \$445,555.00 |
| Local | \$0.00 |
| Federal | \$1,232,351.65 |
| Private | \$0.00 |
| In-Kind | \$0.00 |
| Total | \$1,677,906.65 |

New River Community College Educational Foundation
Floyd County - Access to Community College Education (ACCE) (#3626)
\$100,000 Requested

Executive Summary Provided by Applicant: This project will provide tuition assistance to Floyd County High School (FCHS) class of 2019 and 2020 students attending New River Community College (NRCC). Qualifying students must enroll full-time at NRCC in a program which meets federal/financial aid requirements. This project seeks to incentivize/support FCHS students to pursue certificates/credentialing and/or associate degrees. Many students will be first generation college attendees. As part of this program, NRCC will provide close support to these students while attending college. Our goal is that every Floyd County ACCE student will graduate NRCC with either an occupational/technical degree/certificate or credential ready for the workforce or a two-year degree prepared to transfer to a university. ACCE will strengthen Floyd County’s workforce. The project funding provided by the Tobacco Commission will close the gap between financial aid and total tuition costs. Federal/state financial aid dollars awarded would serve as matching funds.

| Anticipated Results | | | | | | | |
|---|-------------------|-------------------|---|-------|-------|-------|-------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid – Six months or less | - | 0 | 0 | 0 | 0 | 0 | 0 |
| STEM-H & Advanced Manufacturing Scholarships – Final Year. Completing within One Year | - | 0 | 0 | 0 | 0 | 0 | 0 |
| STEM-H & Advanced Manufacturing Scholarships – | \$63,259 | 47 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|---------------------|-----------|----------|----------|----------|----------|----------|
| Completing within Two Years | | | | | | | |
| All others obtaining degree/certificate within One Year | - | 0 | 0 | 0 | 0 | 0 | 0 |
| All others obtaining degree/certificate within Two Year | \$36,741.00 | 28 | 0 | 0 | 0 | 0 | 0 |
| Total | \$100,000.00 | 75 | 0 | 0 | 0 | 0 | 0 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$0.00 |
| Local | \$0.00 |
| Federal | \$100,000.00 |
| Private | \$0.00 |
| In-Kind | \$0.00 |
| Total | \$100,000.00 |

Patrick Henry Community College Foundation
PHCC Workforce Financial Aid 2020-2021 (#3625)
\$315,000 Requested

Executive Summary Provided by Applicant: Patrick Henry Community College (PHCC) Foundation requests \$315,000 for five scholarship pools: 1) Workforce Credential Students who will complete in six months or fewer (\$18,000), 2) STEM-H and Advanced Manufacturing students who can attain their degree/certificate within one year (\$40,500), 3) STEM-H and Advanced Manufacturing applicants who are working towards a degree or certificate (\$102,500), 4) All other students who might obtain their degree/certificate within one year (\$76,000), and 5) All other full-time, program-placed students, for which completion will require more than one year (\$78,000).

| Anticipated Results | | | | | | | |
|--|---------------------|-------------------|---|-----------|-----------|-----------|-----------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Students- Six months or less for certifications | \$18,000.00 | 11 | 0 | 8 | 0 | 0 | 8 |
| STEM-H & Advanced Manufacturing Scholarships- Final Year. Completing within One Year. | \$40,500.00 | 33 | 0 | 21 | 0 | 0 | 21 |
| STEM-H and Advanced Manufacturing Students – Completing within Two Years. | \$102,500.00 | 56 | 0 | 0 | 0 | 0 | 0 |
| All other students Who May Complete Within One Year | \$76,000.00 | 41 | 0 | 7 | 12 | 12 | 31 |
| All others obtaining degree / certificate within Two Years. Full-time, Program Placed Students | \$78,000.00 | 36 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 177 | 0 | 36 | 12 | 12 | 60 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$240,359.00 |
| Local | \$0.00 |
| Federal | \$179,496.00 |
| Private | \$272,000.00 |
| In-Kind | \$0.00 |
| Total | \$691,855.00 |

Southside Virginia Community College Foundation
Investing in Southside Students (#3630)
\$315,000 Requested

Executive Summary Provided by Applicant: “Investing in Southside Students,” seeks \$315,000 in funding for scholarship aid to assist students pursuing workforce and academic credentials at Southside Virginia Community College (SSVCC). Students come to SSVCC from ten tobacco region counties in Virginia’s primarily rural, south central area. The SSVCC Foundation assists the College’s students by providing scholarship opportunities to help meet unfunded financial needs. Students will be served by this project in this order of priority: 1) Workforce certifications that can be completed in six or fewer months; 2) STEM-H and Advanced Manufacturing credentials that can be completed in one year; 3) STEM-H and Advanced Manufacturing credentials requiring more than one year; 4) Certifications and degrees other than STEM-H and Advanced Manufacturing that can be completed in one year; and 5) Other full-time, program-placed students enrolled in programs that require more than one year.

| Anticipated Results | | | | | | | |
|--|---------------------|-------------------|---|------------|----------|----------|------------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce | \$50,000.00 | 65 | 0 | 65 | 0 | 0 | 65 |
| STEM-H and Advanced Manufacturing, less than one year | \$185,000.00 | 160 | 0 | 160 | 0 | 0 | 160 |
| STEM-H and Advanced Manufacturing, more than one year | \$15,000.00 | 20 | 0 | 0 | 0 | 0 | 0 |
| Other full-time, program placed students, more than one year | \$50,000.00 | 30 | 0 | 0 | 0 | 0 | 0 |
| Other degree/certificate programs, less than one year | \$15,000.00 | 31 | 0 | 31 | 0 | 0 | 31 |
| Total | \$315,000.00 | 306 | 0 | 256 | 0 | 0 | 256 |
| Matching Funds | | | | | | | |
| Source | Amount | | | | | | |
| State | \$200,000.00 | | | | | | |
| Local | \$0.00 | | | | | | |
| Federal | \$225,000.00 | | | | | | |
| Private | \$50,000.00 | | | | | | |
| In-Kind | \$0.00 | | | | | | |
| Total | \$475,000.00 | | | | | | |

Southwest Virginia Community College
2020-21 SWCC WFA Tobacco Scholarship Program (#3624)
\$315,000 Requested

Executive Summary Provided by Applicant: SWCC requests grant funds in the amount of \$315,000 to provide scholarships to meet the five priority programs that the Tobacco Commission has identified. SWCC will give funding priority to students enrolled in short-term certificate programs to ensure that more students can be served in a shorter span of time. Therefore, SWCC will give special emphasis to the three categories that will help to accomplish this goal: 1. Career Studies Certificates; 2. One-Year Degree/Certificate Programs; and 3. STEM-H/Advanced Manufacturing Programs. We anticipate that a small number of students who have completed previous credits may be able to earn a one-year degree/certificate under the fourth priority category, but the large majority of scholarships will be awarded in the top 3 categories.

| Anticipated Results | | | | | | | |
|--|---------------------|-------------------|---|-----------|-----------|----------|------------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid - Certificates | \$90,977.00 | 94 | 0 | 61 | 0 | 0 | 61 |
| STEM-H & Adv. Mfg. 1 Yr. | \$104,456.00 | 62 | 0 | 0 | 40 | 0 | 40 |
| STEM-H & Adv. Mfg. 2 Yr. | \$106,972.00 | 78 | 0 | 0 | 0 | 0 | 0 |
| All others obtaining degree/cert. within 1 Yr. | \$12,595.00 | 15 | 0 | 0 | 10 | 0 | 10 |
| Transfer | \$0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 249 | 0 | 61 | 50 | 0 | 111 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$73,583.54 |
| Local | \$42,921.95 |
| Federal | \$92,545.50 |
| Private | \$84,961.25 |
| In-Kind | \$20,987.76 |
| Total | \$315,000.00 |

Virginia Highlands Community College Educational Foundation
Virginia Highlands Community College Workforce Financial Aid FY21 (#3645)
\$315,000.00 Requested

Executive Summary Provided by Applicant: Virginia Highlands Community College requests \$315,000.00 to support last-dollar financial assistance for eligible students. The assistance programs funded by TRRC Workforce Financial Aid provide scholarships designed to promote TRRC’s credential priorities, which are ranked in the following order: (1) certifications that can be completed within six months; (2) target program applicants within one year of certificate/degree attainment; (3) STEM-H and manufacturing applicants; (4) other students within one year of certificate/degree attainment; (5) other full-time, program-placed students. VHCC targets high-achieving, underserved populations through scholarships. The Tobacco Growers Scholarship is awarded to family members of commercial tobacco growers to promote their successful

transition to high demand occupations, particularly in STEM-H fields. Last, three scholarships offered in partnership with the school districts within VHCC's service region provide assistance to high-achieving students according to need and TRRC's priorities.

| Anticipated Results | | | | | | | |
|--|---------------------|-------------------|---|------------|-----------|----------|------------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credential Aid - Six months or less for certifications. | \$35,000.00 | 143 | 0 | 131 | 0 | 0 | 131 |
| STEM-H & Advanced Manufacturing Scholarships - Final Year. Completing within One Year. | \$100,000 | 42 | 3 | 6 | 17 | 7 | 33 |
| STEM-H & Advanced Manufacturing Scholarships - Others. Completing within Two Years. | \$80,000 | 33 | 0 | 0 | 0 | 0 | 0 |
| All others obtaining degree / certificate within One Year. | \$50,000 | 16 | 2 | 3 | 9 | 0 | 14 |
| All others obtaining degree / certificate within Two Years. | \$50,000 | 16 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 250 | 5 | 140 | 26 | 7 | 178 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$155,000.00 |
| Local | \$0.00 |
| Federal | \$160,000.00 |
| Private | \$0.00 |
| In-Kind | \$0.00 |
| Total | \$315,000.00 |

Virginia Western Community College Educational Foundation Inc
Workforce Financial Aid and Community College Access for Franklin County (#3627)
\$155,000 Requested

Executive Summary Provided by Applicant: Tuition support for Virginia Western Community College's Workforce credentials programs and Community College Access Program (CCAP) will provide much-needed assistance for Franklin County students who seek the education and skills to make them job-ready and contributors to the regional economy. The requested funds will assist an estimated 154 Franklin County/Southside students in the 2020-2021 academic year. Workforce financial aid will leverage state FastForward funding and is expected to produce 98 certificates/credentials for adult learners who want to work in high-demand occupations such as heavy equipment operators, pharmacy technicians, machinists, mechatronics and certified clinical medical assistants. Commission funds for the popular CCAP program will provide "last in" scholarship dollars for recent high school graduates pursuing associate degrees and industry-recognized credentials, as well as those aiming to transfer to four-year schools.

| Anticipated Results | | | | | | | |
|---|---------------------|-------------------|---|-----------|-----------|----------|-----------|
| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credentials Aid – Six months or less for certifications | \$ 25,700.00 | 40 | 0 | 40 | 0 | 0 | 40 |
| STEM-H & Advanced Manu Scholarships – Final Year. Completing within One Year. | \$ 32,272 | 28 | 0 | 0 | 28 | 0 | 28 |
| STEM-H & Advanced Manu Scholarships- Others. Completing within Two Years. | \$ 46,246 | 40 | 0 | 0 | 0 | 0 | 0 |
| All others obtaining degree / certificate within One Year. | \$ 12,717 | 11 | 0 | 0 | 11 | 0 | 11 |
| All other obtaining degree / certificate within Two Years | \$ 37,965 | 35 | 0 | 0 | 0 | 0 | 0 |
| Total | \$155,000.00 | 154 | 0 | 40 | 39 | 0 | 79 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$235,782.00 |
| Local | \$0.00 |
| Federal | \$0.00 |
| Private | \$100,000.00 |
| In-Kind | \$0.00 |
| Total | \$335,782.00 |

Wytheville Community College

Wytheville Community College Forging Futures Scholarship Program (#3638)

\$315,000 Requested

Executive Summary Provided by Applicant: The 2020-2021 Wytheville Community College Forging Futures Scholarship Program is a tuition scholarship that will assist the following: 1. Students taking certification programs that can be completed in six months or less 2. STEM-H and Advanced Manufacturing students who can attain their degree/certificate within one year 3. STEM-H and Advanced Manufacturing students who are working toward a degree or certificate 4. All other community college students who might obtain their degree/certificate within one year 5. All other full-time, program-placed students For students receiving FastForward Workforce Credential (FFWC) Program funding, the scholarship will support one-sixth of the cost (half of the one-third share for which students are responsible), with the remainder covered by FFWC (if allocated in the state budget) and state FANTIC funds or other sources. If FFWC funds are not available, scholarships may cover up to 50% of the program costs. Remaining scholarships will provide last-dollar tuition funding.

Anticipated Results

| Program Summary | | | Unduplicated # of Students Completing in School Year: | | | | |
|--|---------------------|-------------------|---|-----------|-----------|-----------|------------|
| Sub-Program | TRRC \$ Requested | # Students Served | Diplomas | Certs | Assoc | Xfers | Total |
| Workforce Credentials Students (complete in 6 months or less) | \$50,000.00 | 70 | 0 | 60 | 0 | 0 | 60 |
| STEM-H & Advanced Manufacturing applicants who can attain their degree/certificate within 1 year | \$100,000.00 | 75 | 3 | 12 | 27 | 6 | 48 |
| STEM-H & Advanced Manufacturing program students who are working toward a degree or certificate that will require more than 1 year | \$80,000.00 | 60 | 0 | 0 | 0 | 0 | 0 |
| All other eligible students (complete in 1 year) | \$40,000.00 | 30 | 0 | 0 | 5 | 20 | 25 |
| All other full-time, program-placed students | \$45,000.00 | 35 | 0 | 0 | 0 | 0 | 0 |
| Total | \$315,000.00 | 270 | 3 | 72 | 32 | 26 | 133 |

| Matching Funds | |
|----------------|---------------------|
| Source | Amount |
| State | \$175,000.00 |
| Local | \$0.00 |
| Federal | \$125,000.00 |
| Private | \$15,000.00 |
| In-Kind | \$0.00 |
| Total | \$315,000.00 |